

ANNUAL REPORT 2019 2020

JULY 2019 - JUNE 2020



imbuto
foundation

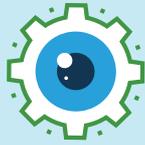
Literally translated, imbuto
[eem-bu-toh] means ‘seed’.

“A seed well planted, watered,
nurtured and given all the necessary support,
successfully grows into a healthy plant
– one that reaches high and stands tall.
Imbuto Foundation envisions this for all its
current initiatives and those in the future.”

First Lady of the Republic of Rwanda
and Chairperson of Imbuto Foundation,
H.E. Mrs Jeannette Kagame



ENGAGE. EDUCATE. EMPOWER.



VISION

A nation of empowered and dignified Rwandans.



MISSION

To support the development of a healthy, educated and prosperous society.



VALUES

Excellence, Integrity, Innovation, Solidarity and Commitment.



STRATEGY

Imbuto Foundation's work is aligned to national priorities and it fulfils its mission through advocacy, community outreach, mentorship, fostering partnerships and unleashing young talent.

Our Guiding Principles

We are guided by the following five principles, that are integral to the role we must play in catalysing growth in the education, health and youth empowerment ecosystems:

1. We invest first and foremost in people: our mission is to empower individuals to take advantage of opportunities; fundamentally, our work needs to touch a person and consequently their communities.
2. We invest in challenges that are not being addressed by others: we like to be catalytic and sustainable. If other funding and implementing partners are adequately addressing a problem, we'll move on. If it is not being addressed we will build a sustainable way to do so.
3. We invest with partners whose values resonate with ours: we appreciate that the challenges we seek to address cannot be solved by individual action but rather by collaborative action. However, we will only work with likeminded, value driven partners.
4. We invest in solutions that lead to the achievement of national, regional and global goals: we see ourselves as partners for the development of Rwanda, the region and the world at large. We therefore align our goals with the country's National Strategy for Transformation (NST), Agenda 2063 for the Africa We Want and the Sustainable Development Goals.
5. We invest in harnessing the power of innovation and technology: technology gives us, on a scale and speed never before possible, the opportunity to further our impact and tap into latest trends, and developments.

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TABLE OF ACRONYMS

Acronyms	Descriptions
AERG	Association des Etudiants et Elèves Rescapés Du Genocide
AY/SRH&R	Adolescent and Youth/Sexual Reproductive Health
CBOs	Community-Based Organisations
CNF	National Women's Council
COVID-19	Coronavirus Disease 2019
CSE	Comprehensive Sexuality Education
ECD	Early Childhood Development
ECD&F	Early Childhood Development & Family
FP	Family Planning
GS	Groupe Scolaire
HC	Health Centre
HIV	Human Immunodeficiency Virus
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome
ICTs	Information Communication Technologies
IGAs	Income Generating Activities
KBC	Kigali Business Centre
PAC	Parent-Adolescent Communication
RMNCAH	Reproductive, Maternal, Newborn, Child and Adolescent Health
STI	Sexually Transmitted Infections
TND	Twige Neza Dutsinde
TVET	Technical and Vocational Education and Training
YFS	Youth Forum Series

MESSAGE FROM THE CHAIRPERSON

The spread of COVID-19 across the globe has immensely highlighted our human connectedness.

At the height of this pandemic, we learnt and continue to learn that, at global level, the solutions lay in our common understanding of the issues at hand, and our collective collaboration in overcoming them, and at national level, the solution lies in our discipline in adhering to protective and prevention measures. We cannot afford to be complacent about the details that, in this case, determine the status of our health.

Therefore, as we make headway in fighting COVID-19, it is my hope that we continue to pool resources, information, and technologies, with the common intention to protect each other, at all levels, while driven by the belief that, together we can overcome this challenge.

**H.E First Lady of the Republic of Rwanda
and Chairperson of Imbuto Foundation,
Mrs Jeannette Kagame**



Frequently wash your hands with soap and water for 40 seconds or use alcohol-based hand sanitiser.



Avoid touching your eyes, nose and mouth.



Cover your nose and mouth with your bent elbow when you sneeze or cough.



Maintain one-metre distance while interacting with others.



Regularly clean your phone, spectacles, wheelchair, crutch, walker, hearing aids, prosthesis and other assistive devices.



Make sure you and your caregiver wash hands before and after each assistance.

MESSAGE FROM THE DIRECTOR GENERAL

Every year comes with its share of opportunities and challenges; 2019 was no exception, as the world faced a novel pandemic affecting all population strata. In Rwanda, COVID-19 has pushed us to revisit and reinforce existing health systems, to identify gaps, as well as mobilise the financial resources and human capital required to effectively protect citizens.

At Imbuto Foundation, we tackled this new challenge head on, in order to continue serving Rwandans under these trying circumstances. Despite having to put on hold major activities and campaigns, our initial response was to support the Government-led response under the National Preparedness and Response Plan. Staff at Imbuto not only contributed financially in support of these government efforts, but also volunteered their time to support the tracing and isolation of affected people across the country.

Simultaneously, we took a step back to reassess our work plans and devise the best possible strategy needed to adapt to this 'new normal'. As a result, we are leveraging available technology to facilitate our shift to working remotely and online, with some of our flagship activities, such as the Youth Forum Series, taking on a digital format and organising an online conversation titled 'Youth Engagement for Global Action' in partnership with the Ministry of Youth and Culture and National Youth Council, in celebration of the International Youth Day.

We are also increasingly focusing on our people centred approach by engaging the public in identifying solutions to the issues that affect them the most, through projects such as the Innovation Accelerator (iAccelerator). The mentorship driven accelerator programme's second phase was launched in September of 2019. The ten best innovations were selected with solutions seeking to address teenage pregnancy-related issues. The top ten innovators took part in a bootcamp aimed at giving them skills development training relevant to their proposed solutions. These solutions were then presented at a pitch contest, of which the top three solutions were each awarded with US\$10,000 seed capital.

Last but not least, we are focusing on sharing information and knowledge to help our beneficiaries, and Rwandans at large, to make informed decisions about their health and wellbeing, particularly during this critical time. The past year has offered us time to further reflect and renew our efforts to drive the Strategic Operating Plan 2018-2024.



This has required us to brainstorm on effective knowledge development and dissemination strategies in order to build the capacity of our implementing partners, catalyse effective collaborations, and support the implementation of targeted and innovative projects and solutions. Most importantly, as our 20 years anniversary draws near, we are also taking the time to assess our efforts in engaging, educating and empowering communities, over the years. Going forward, we are hard at work fleshing out the best possible plans to celebrate key milestones, the people and organisations that have supported us along the way, and most importantly, our beneficiaries themselves.

Indeed, we have seen and will continue to witness changes to enhance organisational effectiveness within the Foundation, from developing the competencies of our staff to the structure of our programmes. All hands are on deck to achieve greater impact and build stronger partnerships in 2020 and beyond.

On behalf of the Foundation, I thank you for your unwavering support and wish you good health in these challenging times. It is my hope that this report will inspire you and bring about greater commitment to serving Rwandans.

A handwritten signature in black ink that reads "Sandrine Umutoni". The signature is fluid and cursive.

Sandrine Umutoni

IMBUTO FOUNDATION'S RESPONSE TO COVID-19

Health:

The Foundation continues to ensure that our beneficiaries are receiving essential information and services on COVID-19 prevention, and on Adolescent and Sexual Reproductive Health as well as Family Planning.

Education:

In collaboration with relevant partners, the Foundation has been airing ECD&F related lessons on radio, offering content to stimulate targeted young listeners and their parents through play, positive parenting, and tips on preparing a balanced diet.

Youth Empowerment:

In line with its youth empowerment mandate, the Foundation provided the Association of Students Survivors of the 1994 Genocide against the Tutsi (AERG) Hostel residents, with essential IT tools to ensure that they keep up with their classes and stay connected with the rest of the community, during this period.

The AERG Hostel is home to 85 students (boys and girls), who were orphaned by the 1994 Genocide against the Tutsi.

Resource Mobilisation and Partnerships:

The Foundation staff contributed portions of their salaries, while some of them have supported national tracing and isolation activities of infected people across the country.

The Foundation also mobilised the support of partners for the country's COVID-19 response efforts and reallocated specific budget lines to better respond to various needs associated with the impact of the pandemic.



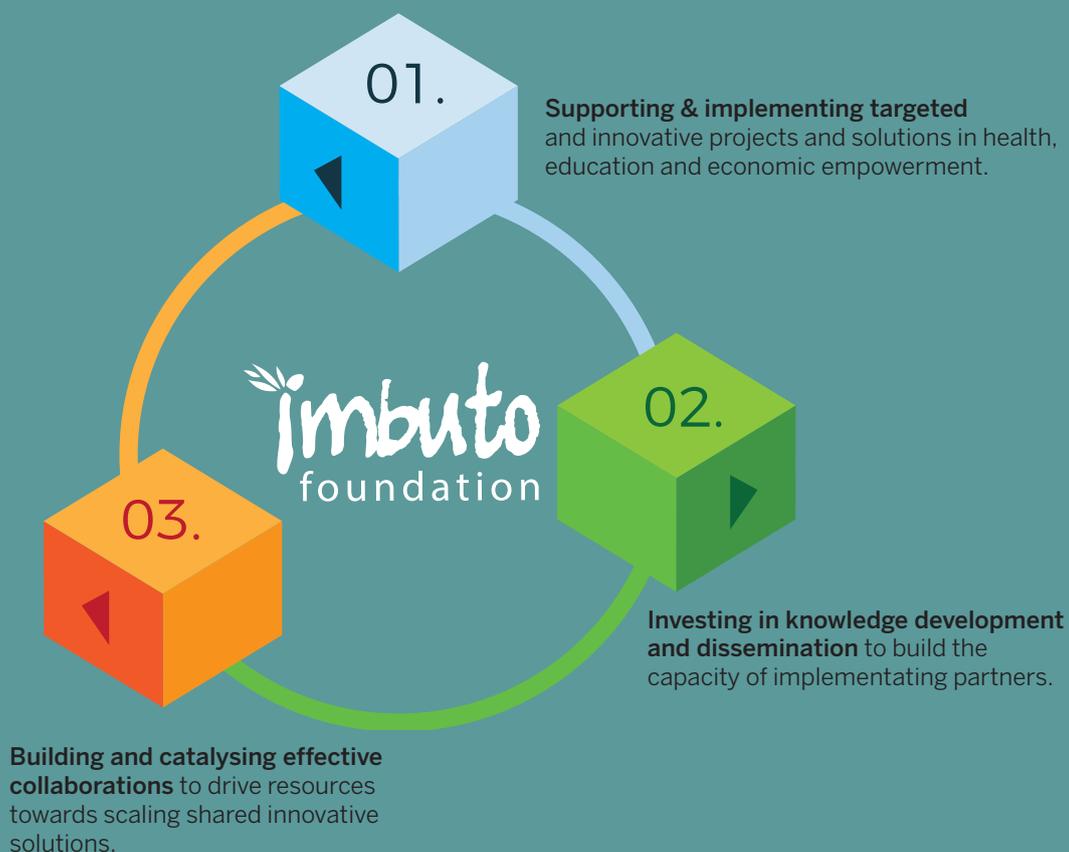
THE JOURNEY TO A NEW STRATEGIC DIRECTION

Through its work and advocacy, the Foundation has, over the years, emerged as a trusted and committed partner of choice for the nation's development, reputed for its ability to deliver impact efficiently and effectively. The Foundation has grown to manage over 20 projects under Health, Education and Youth Empowerment, since its inception in 2001.

To expand on this past experience and maximise its impact, Imbuto Foundation continues to direct its interventions within the framework of its Strategic Operation Plan 2018–2024. The Foundation has transitioned to building the capacity of implementing partners and to fostering greater collaboration in the ecosystem within which it operates.

More specifically, the Foundation is:

- Supporting and implementing targeted, people and community centred projects.
- Increasing emphasis on generating and documenting lessons learnt from its experience in implementing projects.
- Facilitating and catalysing effective collaboration to strengthen ecosystems in its areas of intervention.

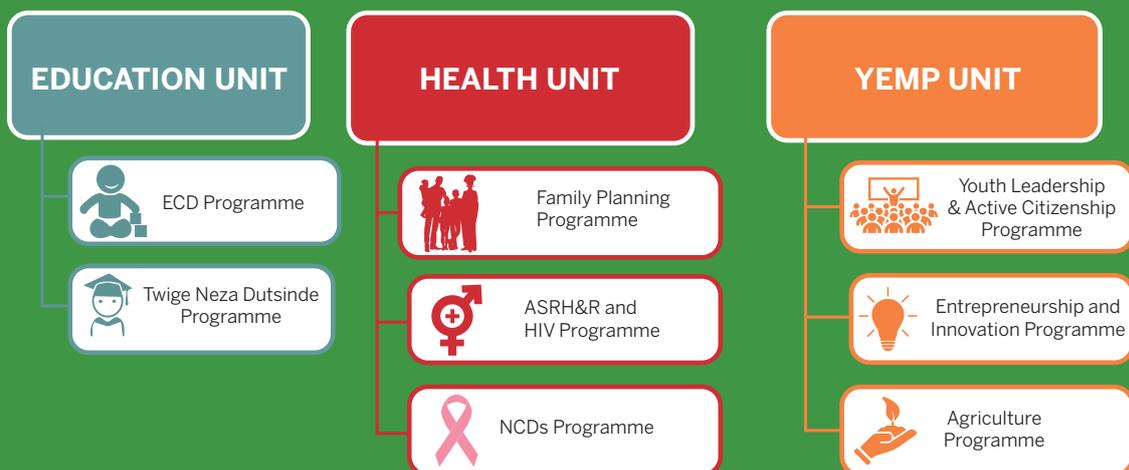


TARGET FOCUS

In 2018, the Strategic Operating Plan has opened the way for a new direction, under the following priorities:

- Contributing to a competitive knowledge-based economy through motivated, excellent and well-educated students.
- Contributing to the improved quality of life through informed, confident and healthy citizens.
- Contributing to equitable and sustained national development through productive and engaged youth and women.
- Multiplying and scaling up impact generated by Imbuto Foundation interventions.
- Imbuto becoming a self-sustained and philanthropic Foundation to make an impact.

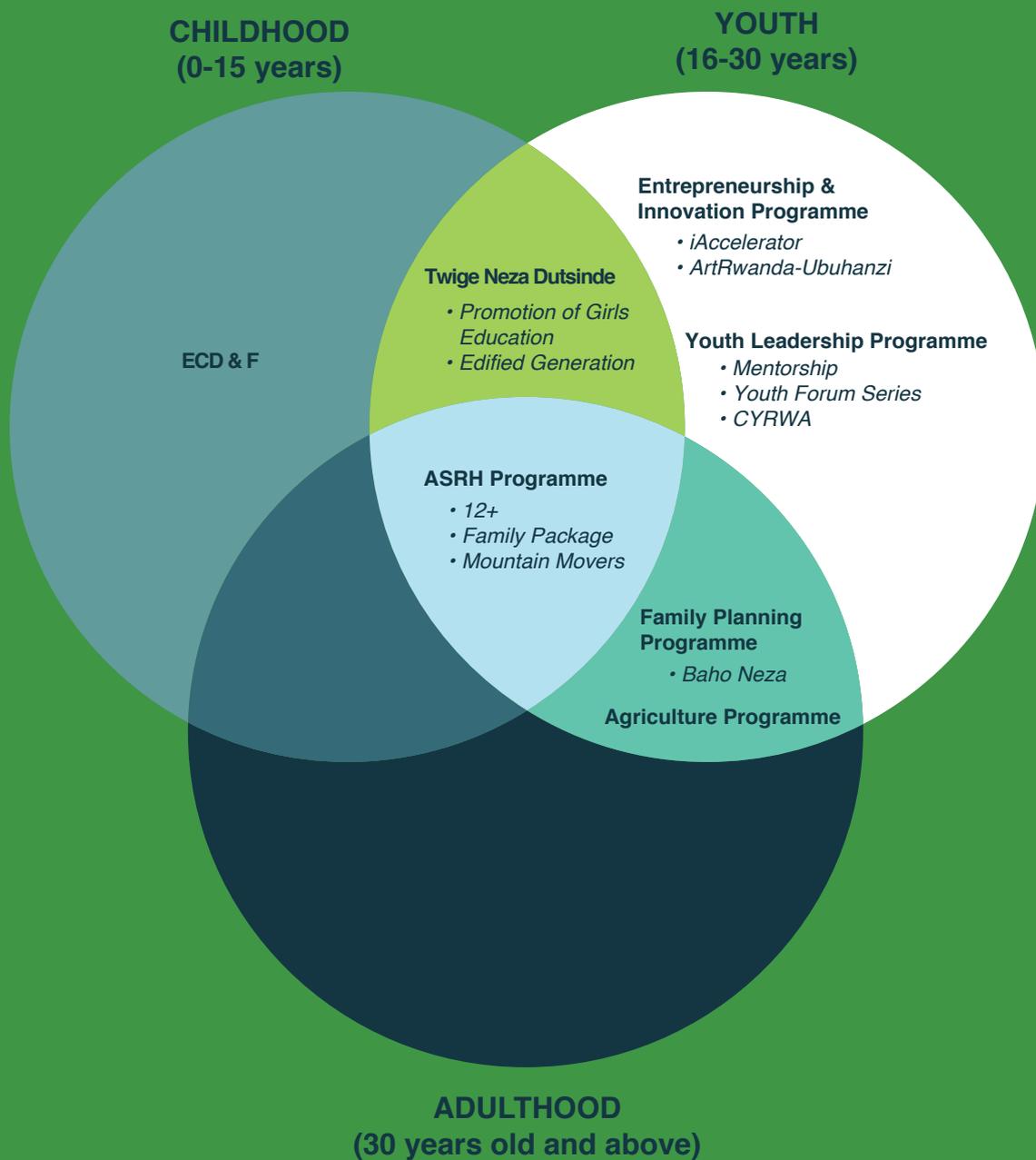
Our programmes, therefore, have been strategically restructured to feature targeted programmes and initiatives aimed at maximising our impact and realising our newly established goals.



Consequently, new departments, including Knowledge Development and Dissemination and Resource Mobilisation and Partnerships, have been added to develop and strengthen the capacity of our implementing partners; and our programmes have been restructured to maximise our impact under our newly established goals.

OUR UNIQUE APPROACH

A community-centred approach and a holistic model that seek to meet the needs of those we serve through their entire life cycle, from early childhood to adulthood.



OUR PORTFOLIO



EDUCATION



EDUCATION

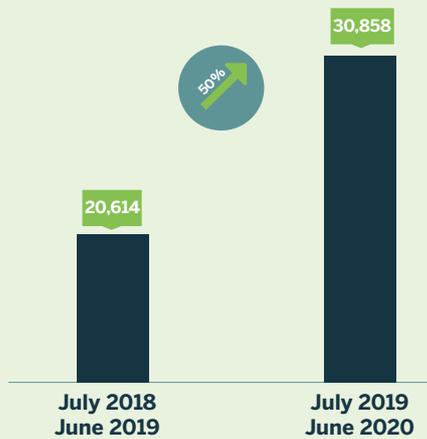


In the fiscal year 2019-2020, our activities and efforts in the area of education aimed at achieving two overarching outcomes, which included:

- **Increased and equitable enrollment in quality ECD services.**
- **Improved learning outcomes for learners in basic education.**

Through efforts aimed at ensuring equitable enrollment in quality ECD services, Imbuto Foundation has seen:

1. **A 50% increase in the number of children enrolled in model and home based ECD&F centres within our districts of intervention.**



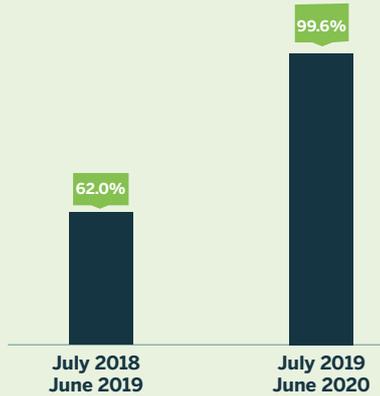
2. **A 53% increase in the number of ECD&F caregivers meeting the minimum qualification standard within our Districts of intervention.**



EDUCATION



3. A proportion increase of 60% of ECD spaces implementing the comprehensive package within our districts of intervention.



4. Through efforts aimed at improving learning outcomes for learners in basic education, we have seen a 64% increase in the proportion of teachers meeting basic teacher professional standards within our schools of intervention.



EARLY CHILDHOOD DEVELOPMENT AND FAMILY (ECD&F)



In 2013, Her Excellency Mrs Jeannette Kagame launched the ECD&F programme to support the holistic development of children aged 0 to 6. The goal of the programme is to ensure that all children are intellectually stimulated, healthy and safe, while their families and communities are empowered with the right tools to nurture and protect them.

The ECD&F programme focuses on the following approaches:

- **ECD centres (3 to 6 years old)**
- **Home-based services (3 to 6 years old)**
- **Home visits (0 to 3 years old)**

In addition, parents receive training and support in Income Generating Activities (IGAs). Imbuto Foundation offers and delivers the integrated ECD services in 16 districts, namely: Gasabo, Nyarugenge, Kicukiro, Gicumbi, Gakenke, Nyamasheke, Ruhango, Nyamagabe, Nyabihu, Kayonza, Ngoma, Rwamagana, Rutsiro, Nyanza, Ngororero and Burera.



ECD&F Project Beneficiary – Sifa Nyiranzanywayo

Sifa Nyiranzanywayo is a parent and caregiver at the Karambi home-based ECD in Kivumu Sector, Rutsiro District. She has opened her home to host a home-based ECD. Prior to joining Imbuto Foundation's ECD programme, her family faced major hygiene challenges, mainly because they had one old and unclean latrine.

After joining the Foundation's programme, the parents benefitting from the home-based ECD were taught how to build their own latrines, and a new latrine meeting all the standards was built in her home. This has resulted in creating a better hygienic environment for children, and in offering them with ECD services five days a week. More parents have also been motivated to care for their children in the home-based ECD, providing an opportunity to support them to graduate to primary school.

SNAPSHOT OF ACHIEVEMENTS

30,858

(8,296 AGED 0-3 YEARS & 22,562 AGED 4-6 YEARS) **CHILDREN & THEIR FAMILIES ENROLLED IN MODEL & HOME-BASED ECD&F CENTRES.**

25,357

PARENTS BENEFITED FROM PARENTING SESSIONS IN ECD&F CENTRES.

620 **CAREGIVERS TRAINED**

IN INTEGRATED ECD&F & OFFERED RELEVANT SERVICES.

719 **ECD SPACES ESTABLISHED:** 16

MODEL ECD CENTERS, 18 COMMUNITY BASED ECD CENTERS & 685 HOME BASED ECDS.

TWIGE NEZA DUTSINDE



Twige Neza Dutsinde Project Beneficiary – Marie Sharon Furaha

This initiative aims to improve learning outcomes for students in basic education, through increasing access to remedial learning support services for under-performing students, supporting the education of brilliant but vulnerable students as well as empowering girls to excel in education.

This initiative has been successful in meeting its programme objectives, with reports of students performing better academically, being more respectful of gender diversity, more enthusiastic about learning and developing strong group work skills.

The initiative works with the families of its beneficiaries, whose support is essential in instilling positive values, such as politeness and respect in the classroom, cleanliness and punctuality.

"I heard that I was going to be sponsored by Imbuto Foundation at the end of my first term in secondary school. It was a moment of great joy for me because I was worried that I would not be able to afford the necessary school material. During that time, my sister had just joined secondary school and our parents had to pay for both of us with their limited resources. My parents are small scale farmers and therefore don't earn a regular income that can pay for both of our fees as well as school material. Through this scholarship, I was able to attend the holiday camps organised by Imbuto Foundation. Some of my best moments are from my experiences here. There was a time we had a debate in 2011 and I was among the team that debated in the hall. It was my first time to participate in debates but I discovered another potential talent in me that day. Also through these holiday camps, I heard about the Generation Rwanda and Kepler programmes. Through them, I was able to secure a university scholarship and I now have a US degree having studied from Rwanda."

SNAPSHOT OF ACHIEVEMENTS

7,200

CHILDREN BENEFITING FROM EXTRACURRICULAR PROGRAMMES TO IMPROVE LEARNING.

130

REMEDIAL LEARNING CLUBS ESTABLISHED.

50

TEACHERS AWARDED FOR BEST TEACHING PRACTICES.

400

MENTEES RECEIVING MENTORSHIP PACKAGES.

270

TEACHERS TRAINED AND MENTORED ON EFFECTIVE TEACHING.

130

SCHOOL LEADERS TRAINED ON SCHOOL MANAGEMENT EFFECTIVENESS.

20

BENEFICIARY CLUBS MENTORED AND 40 MENTORS TRAINED.

9,601

ANNUAL SCHOLARSHIPS PROVIDED TO SECONDARY STUDENTS SINCE 2002.

5,088

YOUNG GIRLS AWARDED FOR ACADEMIC EXCELLENCE.

HEALTH



HEALTH

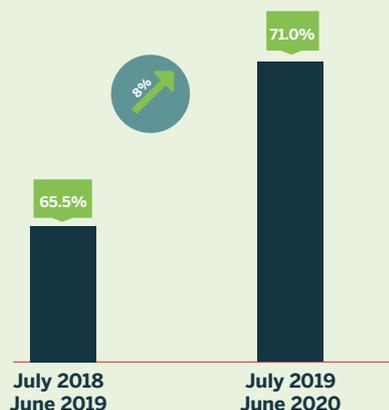


In the fiscal year 2019-2020, our targeted programmes under health, aimed to achieve one major outcome:

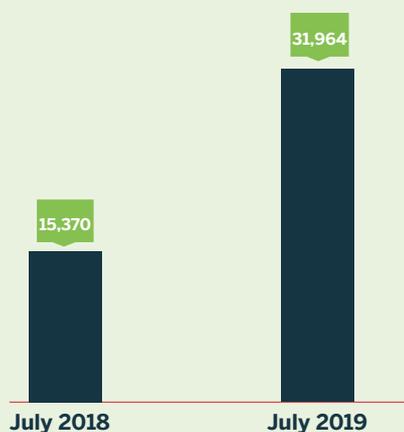
- **Increased knowledge, information and willpower to make timely, informed, positive and safe health choices.**

Through our efforts towards ensuring increased knowledge, information and willpower to make timely, informed, positive and safe health choices, we have seen:

1. **An 8% increase of young people and teenage mothers using comprehensive ASRH and HIV prevention services, within our coverage area.**



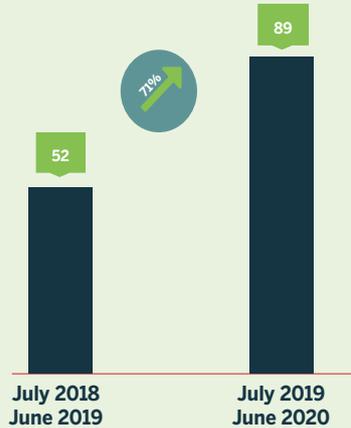
2. **31,964 workforce (doctors, nurses, CHWs, teachers, peer educators, CBOs) trained and delivered Family Planning (FP), Sexual Reproductive Health (SRH), and HIV prevention services within our coverage area.**



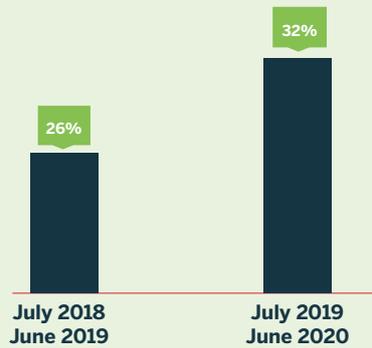
HEALTH



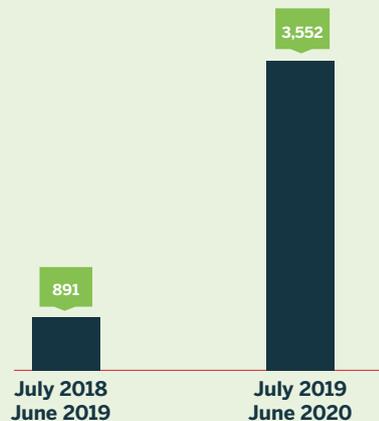
3. A 71% increase in the number of health facilities built, within our coverage area.



4. A 32% of families reported to have SRH related dialogue with their children in their families.



5. Over 3,500 people who have accessed and used long acting reversible contraceptive methods.



ADOLESCENT SEXUAL REPRODUCTIVE HEALTH AND RIGHTS & HIV



The ASRH&R and HIV Programme promotes positive behaviour among adolescents aged 10 to 24 years old. The programme targets adolescents both in and out of school, pairing schools and out of school clubs with youth organisations and health centres to provide youth-friendly services. The programme also trains peer educators to raise awareness about HIV/AIDS and teaches adolescents to reduce the risk of unplanned pregnancies.

ASRH&R and HIV Programme Beneficiary - Ishimwe Yvette

Ishimwe Yvette, 16 years old from Groupe Scolaire Butamwa, in Nyarugenge District. She joined the school (GS Butamwa), with little knowledge of Sexual and Reproductive Health. Later on, she heard about the ASRH club, and decided to join it. After listening to the different talks, discussions that were taking place during club meetings, she learned about different contraceptive methods, how to use them, and when to use them. She highlights that, with this knowledge, her and her friends have gained the confidence and ability to protect themselves.

SNAPSHOT OF ACHIEVEMENTS

KNOWLEDGE OF HIV PREVENTION & EXPOSURE TO ASRH INFORMATION & SERVICES OF ASRH CLUB MEMBERS IMPROVED BY **92.4%** WITHIN OUR COVERAGE AREA.

293,652

YOUNG PEOPLE ACCESSED ASRH SERVICES, INCLUDING HIV & STI SCREENING & TREATMENT.

7,995

PEOPLE REACHED THROUGH PAC FORUMS:
5,297 PARENTS, 2,510 TEEN MOTHERS,
188 ADOLESCENTS AND YOUTH.

FAMILY PLANNING



The Family Planning programme aims to increase contraceptive prevalence by improving the quality, access and uptake of family planning.

FP Project Beneficiary - Jacqueline Mukarusine

Jacqueline Mukarusine, a 48 year old mother who lives in Nyagatare District, Tabagwe Sector, shared her feelings of joy over the newly constructed Tabagwe Health Centre. Before the new Health Centre was built, long term family planning methods were not provided in safer and comfortable space as it is now, said Mukarusine. On top of that, she also used to spend most of her time and money going to Nyagatare Hospital, which is a long distance away, for dentistry and ophthalmology services. Once Tabagwe Health Centre integrated these services, Jacqueline was able to spend less on transport and contribute what she saved towards her Mutuelle de Sante (Health Insurance) for her family. She also now finds time to attend 'Umugoroba w'Ababyeyi', a community gathering for parents, where she meets with other parents to discuss and find solutions to the different issues they face.

SNAPSHOT OF ACHIEVEMENTS

102,569

PEOPLE REACHED THROUGH AWARENESS CAMPAIGNS ON FAMILY PLANNING.

89

PRIMARY HEALTHCARE FACILITIES BUILT IN NYAGATARE, GISAGARA & GICUMBI DISTRICTS: 87 HEALTH POSTS, 2 HEALTH CENTRE.

14,324

PEOPLE ACCESSED AND USED FAMILY PLANNING, OF WHICH 3,552 OPTED FOR LONGTERM METHODS.

107

RADIO TALK SHOWS RELATED TO FAMILY PLANNING WERE Aired FROM 5 DIFFERENT MEDIA HOUSES.

20

AMBULANCES PURCHASED AND DISTRIBUTED TO 20 HOSPITALS NAMELY BUTARO, BYUMBA, KABAYA, KABGAYI, KIBAGABAGA, KIBIRIZI, KIBOGORA, KIBUNGO, KIBUYE, KADUHA, KIRINDA, MIBIRIZI, MUGONERO, MUHIMA, MUHORORO, MUNINI, MURUNDA, NEMBA, NYAGATARE, RUTONGO.

YOUTH EMPOWERMENT



YOUTH EMPOWERMENT



In the fiscal year 2019-2020, our targeted programmes under Youth Empowerment aimed to achieve three key outcomes, which include:

- **Enhanced Youth Leadership, participation and engagement in national development.**
- **Improved entrepreneurial and social innovation skills among participating beneficiaries.**
- **Increased agriculture and livestock quality, productivity and production.**

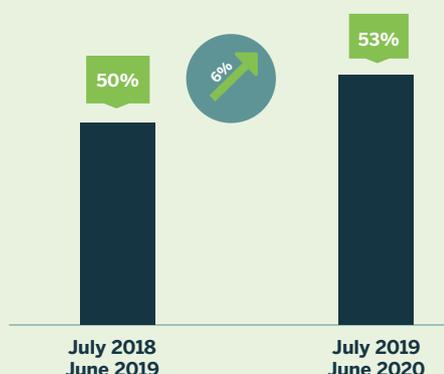
Through our efforts towards ensuring enhanced Youth Leadership, participation and engagement in national development, we have seen:

1. A 33% increase in the number of youth participating in leadership and policy dialogues.



Through our efforts towards ensuring improved entrepreneurial and social innovation skills among participating beneficiaries we have seen:

2. A 6% increase in the number of professional networks and opportunities for youth benefitting from relevant programmes.

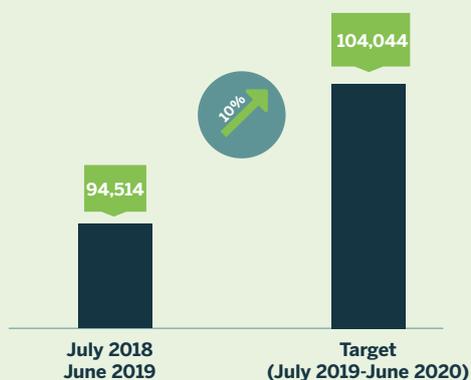


YOUTH EMPOWERMENT



Through our efforts towards ensuring increased agriculture and livestock quality, productivity and production, we have seen:

- 3.1 Over 104,000 kgs harvested from 37 cooperatives benefiting from our programme, in 16 districts. Currently we are working with 18 cooperatives in 3 Districts: Nyaruguru, Ngoma and Kirehe.



- 3.2 Income (in USD) generated from harvest.



YOUTH LEADERSHIP AND ACTIVE CITIZENSHIP



The Youth Leadership and Active Citizenship programme aims to provide youth, from different socio-economic segments, with the support and platforms to participate in leadership and be active members of the Rwandan society. Through Youth Forums and Training, youth are encouraged to discuss and identify common solutions, while being oriented towards personal development.

Programme Beneficiary - Eduige Isimbi

"I have attended nine YFS organised by Imbuto Foundation so far, with the latest one being the iAccelerator Awarding Ceremony that took place in December 2019. During this particular YFS, I learnt about the national goals, the vision of the country and that, as a young person, I have a role to play for these goals and vision to be achieved. I have also learnt about Sexual Reproductive Health and different myths related to it. I have also come to realise that there are hundreds of opportunities for us young people and that it's up to us to make the first step and grab them. From listening to different speakers during various YFS events and interacting with other youth with the mindset, I have been inspired to follow my dreams, despite the sacrifices I have to make, and to never settle for less. As a result, and as the world is becoming more connected through social media, I use my social media platforms to share most of that was shared during YFS, so that even those that didn't get a chance to attend can be informed and can also learn and benefit from the discussions."

SNAPSHOT OF ACHIEVEMENTS

15,547

YOUTH EMPOWERED THROUGH YOUTH FORUMS SERIES ON VARIOUS TOPICS.

4,100

YOUTH FROM ACROSS AFRICA ENGAGED IN VOLUNTEERISM & CATALYSING CHANGE IN THEIR COMMUNITIES, THROUGH YOUTHCONNEKT AFRICA SUMMIT.

ENTREPRENEURSHIP AND INNOVATION



The Entrepreneurship and Innovation programme, aims to promote entrepreneurship and innovation among the youth. Through initiatives such as ArtRwanda-Ubuhanzi and Innovation Accelerator, the programme provides mentorship, training and financial support to young entrepreneurs and innovators, especially those seeking to provide solutions in response to challenges related to sexual and reproductive health, comprehensive sexuality education, family planning, maternal health, among others.

ArtRwanda - Ubuhanzi Beneficiary - Jean Vainqueur Munezero

"I opened 'Maison Munezero' through which I was able to sell my clothing products at ArtRwanda-Ubuhanzi's Selling Point at KBC. The business training I received through the programme helped me in my daily operations. I now have employees and the number of orders that I receive has significantly increased."

SNAPSHOT OF ACHIEVEMENTS

68 YOUNG ARTISTS BENEFITING FROM THE ARTRWANDA-UBUHANZI INCUBATION CENTRE & LINKED WITH INVESTORS.

108 YOUNG ENTREPRENEURS EMPOWERED THROUGH 1 MONTH BOOT CAMP TRAINING ON ENTREPRENEURSHIP BUSINESS DEVELOPMENT.

10 YOUTH-LED COMPANIES CREATED: 7 IN THE CULTURE AND CREATIVE SECTOR & 3 SOCIAL INNOVATION PROJECTS.

12 REMUNERATING PLATFORMS CREATED FOR ARTISTS TO GENERATE INCOME.

207 ARTWORK PRODUCED & SOLD AT THE ARTRWANDA-UBUHANZI SELLING POINT.

3 SOCIAL INNOVATION PROJECTS ON SEXUAL REPRODUCTIVE HEALTH SUPPORTED WITH SEED FUNDING OF USD 10,000 EACH.

AGRICULTURE



The Agriculture Programme aims to help improve the lives of women and youth from disadvantaged families through income-generating activities and psychosocial support.

Through this programme, benefiting individuals are grouped into cooperatives where they are taught how to generate an income from horticulture, as well as manage cooperatives. Additionally, they receive start-up funds for agricultural activities inputs.

Agriculture Programme Beneficiary - Cecile Mukakamanzi

Cecile Mukakamanzi, a 47-year-old mother of 5 children, living in Sake Sector in Ngoma District, leads the 'Terimbera Mugore wa Sake' Cooperative. She is one of the 55 members of the cooperative. Before benefiting from the Imali intervention, she was selling bananas and tomatoes in the local market known as Gafunzo and her total investment capital was 17,000 Rwf. Cecile was not able to either pay for her own health insurance or support her husband in covering other family costs, including school fees for their children.

Upon joining Imbuto Foundation's Imali project in 2016, she was trained in financial literacy, marketing, growing tomatoes in greenhouses and small scale production of tomato sauce and jam. The income generated from her farming and processing activities and other income-generating activities carried out by her cooperative, enabled Cecile to gain an income of 250,000 Rwf from the horticulture value chain, save money to be able to address the socio-economic and health needs of her family, as well as invest in other business ventures.

SNAPSHOT OF ACHIEVEMENTS

37 COOPERATIVES BENEFITING FROM OUR PROGRAMME CONNECTED TO MARKETS.

2,856 COOPERATIVE FARMERS
2,313 WOMEN (81%) AND 543 MEN (19%)
DIRECTLY BENEFITED FROM AGRICULTURE INTERVENTIONS IN 16 DISTRICTS.

FINANCIALS



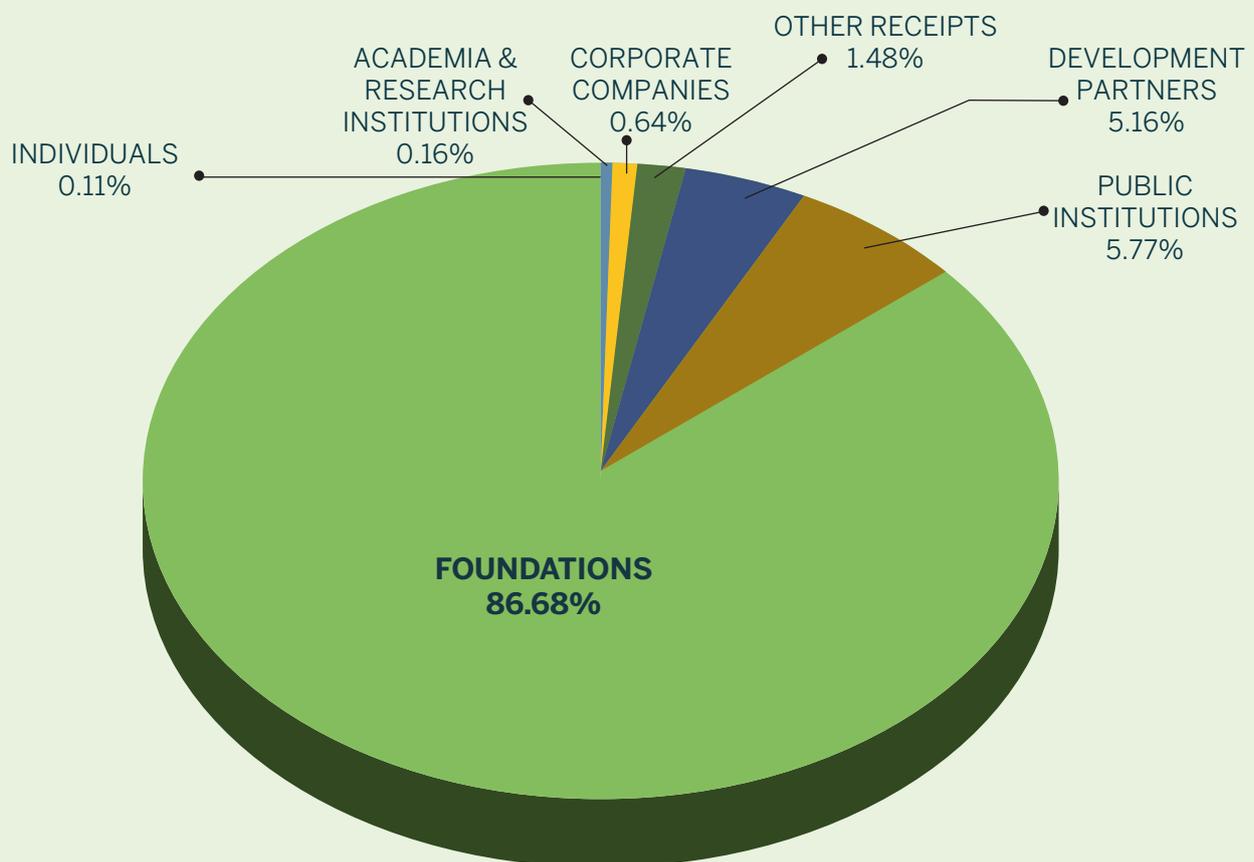
FINANCIAL REPORT

JULY 2019 - JUNE 2020



INCOME

Total income: Rwf 17,428,224,962
(\$ 18,598,495)



- INDIVIDUALS
- ACADEMIA & RESEARCH INSTITUTIONS
- CORPORATE COMPANIES
- OTHER RECEIPTS
- DEVELOPMENT PARTNERS
- LINE PUBLIC INSTITUTIONS
- FOUNDATIONS

FINANCIAL REPORT

JULY 2019 - JUNE 2020



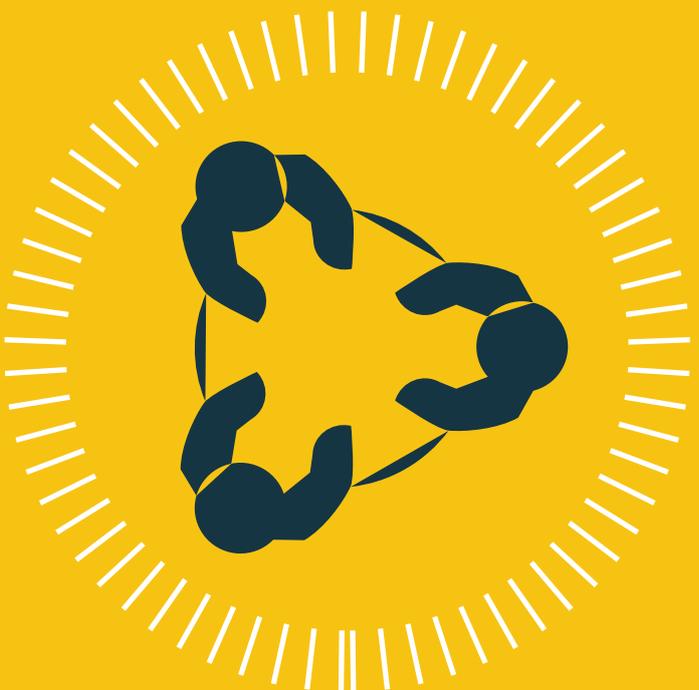
EXPENDITURE

Total Expenditure: Rwf 13,155,819,613
(\$ 14,039,206)



- OPERATIONS
- MANAGEMENT COST
- PROGRAMMES

**ENGAGE. EDUCATE.
EMPOWER.**



ENGAGE. EDUCATE. EMPOWER.



OAFLAD 24th General Assembly open session | Addis Ababa, Ethiopia, 10 February 2020



National Prayer Breakfast | Kigali, 12 January 2020



ICASA2019: Leadership of African First Ladies in the fight against HIV and AIDS | Kigali, 2 December 2019



Meeting with Executive Director of UNFPA Dr. Natalia Kanem | Kigali, 29 November 2019



First Lady receives Her Royal Highness Princess Dina Mired of Jordan | Kigali, 14 November 2019



Youth Connekt Africa Summit 2019, Imbutu Foundation Sessions | Kigali, 11 October 2019

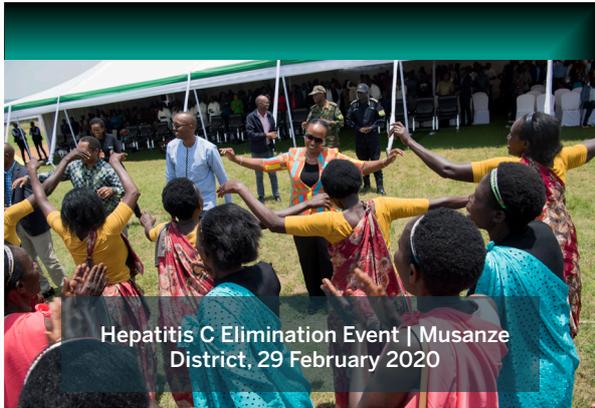


OAFLAD B2B-Resource Mobilisation Event in the Margins of the 74th UNGA | New York, 23 September 2019.



First Lady receives Mr Lelio Marmora - Executive Director of UNITAID | Kigali, 18 July 2019

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Hepatitis C Elimination Event | Musanze District, 29 February 2020



12th Holiday Camp | Ruhango, 02 December 2019



Visit of Mrs Catherine Cano - Administrator of 'Organisation Internationale de la Francophonie' | Kigali, 27 November 2019



Blue Run Car Free Day | Kigali, 17 November 2019



Opening Ceremony of ICPD25, Nairobi Summit | Nairobi - Kenya, 12 November 2019



iAccelerator Phase: Top 40 innovators pitch contest | Kigali, 6 November 2019



Official Launch of iAccelerator Phase II | Kigali, 20 September 2019



Celebration of World Population Day and Baho Neza Activities | Rusizi, 11-12 July 2019

OUR PARTNERS



 BANK OF AFRICA GROUPE BANK OF AFRICA	 BANK OF KIGALI	 China-Africa people-to-people friendship action 中非民间友好行动	 CLINTON HEALTH ACCESS INITIATIVE	 dot. RWANDA
 friends of imbuto foundation	 HIGHERLIFE FOUNDATION	 HIGHERLIFE FOUNDATION	 IGIHE THINK BUILD SPREAD	 IHS Towers of strength
 L.E.A.F. Pharmaceuticals Lifting and Empowering All Families®	 FONDATION MOHAMMED VI POUR LE DEVELOPPEMENT DURABLE	 Mount Kenya University	 MTN	 NCAF
 OAFIAD OPDAD	 PLAN INTERNATIONAL	 P&G	 I.M.P.U.H.W.E RICHARD'S RWANDA	 ROSES & ROSEMARY YOUR GENUINITY. OUR PASSION. YOUR LABEL.
 Rwanda Energy Group REG	 Sagamba Group	 Segal Family Foundation	 TAMARI FOUNDATION	 the David & Lucile Packard FOUNDATION
 Investing in our future The Global Fund To Fight AIDS, Tuberculosis and Malaria	 THE WORLD BANK	 United Nations RWANDA Unity in Diversity	 UNIVERSITY of KIGALI	 THE PRINCE'S FOUNDATION
 sfh Rwanda "Inspiring Healthier Lives"	 RSOG Rwanda Society of Obstetricians & Gynaecologists	 HDI HEALTH DEVELOPMENT INITIATIVE	 ACCESS TO HEALTH	 FASACO
 Jeunes Scolarisés(JS)	 Peseke Girimpuzwe	 VIVON JEUNESSE NOUVELLE	 A.E.R.G.	 EDIFIED GENERATION RWANDA
 FONDATION BMCE BANK		 Tumba College of Technology Hands on Skills		

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